

**The Grand Chapter of Phi Sigma Kappa
FY20 Annual Budget**

SUPPORT & REVENUE	
Membership Fees	\$ 879,840.00
Member/Chapter Services	\$ 1,101,401.00
Conclave	\$ 54,720.00
Annual Events Registration & Assessments	\$ 141,600.00
PSK Foundation Program Grants	\$ 301,000.00
Other Income	\$ 35,550.00
TOTAL SUPPORT & REVENUE	\$ 2,514,111.00

EXPENSES	
<i>Program Services</i>	
Member/Chapter Services	\$ 787,094.00
Expansion Efforts	\$ 42,250.00
Alumni Efforts	\$ 35,000.00
Education	\$ 39,500.00
Communication	\$ 8,800.00
Conclave	\$ 50,000.00
Convention (Odd Years)	\$ 180,350.00
Shonk Leadership School	\$ 28,500.00
Zillgitt Institute	\$ 27,000.00
Signet	\$ 85,200.00
Member Scholarships	\$ 40,000.00
Total Program Services	\$ 1,323,694.00
<i>Supporting Services</i>	
Administrative	\$ 927,975.00
Travel	\$ 51,500.00
Grand Council	\$ 22,250.00
Office Overhead	\$ 384,009.00
Other Supporting Services	\$ 32,550.00
Total Supporting Services	\$ 1,418,284.00
TOTAL EXPENSES	\$ 2,741,978.00

CHG IN NET ASSETS	\$ (227,867.00)
Investment Dollars For Alumni/Expansion/Education/IHQ	\$ 233,000.00
	\$ 5,133.00